


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (USD)			Contract Cost (USD)		
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO
	Procurement of Contract for the Cultural Song Performances during the Philippine Day Reception		Negotiated Procurement	08 June 2022	09 June 2022	09 June 2022	MOOE	\$298.06	\$ 298.06	\$ -	\$ 298.06	\$ 298.06	\$ -
	One (1) Year Lease Contract for Twenty One (21) Desktop Computers for Official Use of the Embassy		Negotiated Procurement	1-Jul-22	6-Jul-22	4-Jul-22		\$8,154.10	\$ 8,154.10	\$ -	\$ 8,154.10	\$ 8,154.10	\$ -
	Procurement of Office Supplies and Materials		Negotiated Procurement	6-Jul-22	8-Jul-22	8-Jul-22		\$16,662.57	\$ 16,662.57	\$ -	\$ 16,662.57	\$ 16,662.57	\$ -
	Procurement of One (1) Brand New Passenger Elevator for the Chancery		Negotiated Procurement	17-Jul-22	19-Jul-22	18-Jul-22		\$37,200.00		\$ 37,200.00	\$ 30,178.84	\$ -	\$ 30,178.84
	Replacement of the Automatic Gate Motor of the Basement Garage		Negotiated Procurement	21-Jul-22	22-Jul-22	21-Jul-22		\$745.16	\$ 745.16	\$ -	\$ 745.16	\$ 745.16	\$ -
	Procurement of Fifteen (15) Air Conditioning Units for the Chancery		Negotiated Procurement	27-Jul-22	31-Jul-22	28-Aug-22		\$26,696.08		\$ 26,696.08	\$ 22,650.22	\$ -	\$ 22,650.22
	Contract for the Embassy Roof Repair (Waterproofing)		Negotiated Procurement	3-Aug-22	4-Aug-22	3-Aug-22		\$16,752.46		\$ 16,752.46	\$ 16,752.46	\$ -	\$ 16,752.46
	Contract for the Declogging of Rain Water Drainage System		Negotiated Procurement	10-Aug-22	11-Aug-22	11-Aug-22		\$2,459.02	\$ 2,459.02	\$ -	\$ 2,459.02	\$ 2,459.02	\$ -
	Contract for the Procurement of Highly Technical Consultant (Construction Project Management)		Negotiated Procurement	18-Aug-22	22-Aug-22	18-Aug-22		\$2,459.02	\$ 2,459.02	\$ -	\$ 2,459.02	\$ 2,459.02	\$ -
	Contract for the Procurement of Highly Technical Consultant (Legal)		Negotiated Procurement	18-Aug-22	22-Aug-22	22-Aug-22		\$1,639.34	\$ 1,639.34	\$ -	\$ 1,639.34	\$ 1,639.34	\$ -
	Short Term Lease of One (1) Vehicle for Official Use of the Embassy		Negotiated Procurement	21-Aug-22	22-Aug-22	22-Aug-22		\$245.90	\$ 245.90	\$ -	\$ 245.90	\$ 245.90	\$ -
	Short Term Lease of One (1) Vehicle for Official Use of the Embassy		Negotiated Procurement	24-Aug-22	28-Aug-22	29-Aug-22		\$245.90	\$ 245.90	\$ -	\$ 245.90	\$ 245.90	\$ -
	Short Term Lease of One (1) Vehicle for Official Use of the Embassy (Jeju)		Negotiated Procurement	14-Sep-22	15-Sep-22	14-Sep-22		\$614.75	\$ 614.75	\$ -	\$ 614.75	\$ 614.75	\$ -
	Contract for the Embassy Building Repairs		Negotiated Procurement	15-Sep-22	15-Sep-22	19-Sep-22		\$18,012.50		\$ 18,012.50	\$ 16,106.56	\$ -	\$ 16,106.56
	Contract for the Repair of Damaged Electrical Circuits of the Chancery		Negotiated Procurement	16-Sep-23	17-Sep-23	17-Sep-22		\$7,058.33		\$ 7,058.33	\$ 6,311.48	\$ -	\$ 6,311.48
	Short Term Lease of One (1) Vehicle for Official Use of the Embassy (Busan)		Negotiated Procurement	17-Sep-22	18-Sep-22	17-Sep-22		\$1,698.96	\$ 1,698.96	\$ -	\$ 1,698.96	\$ 1,698.96	\$ -
	Lease of One (1) Multi-Functional Fax Machine		Negotiated Procurement	17-Sep-22	19-Sep-22	18-Sep-22		\$447.09	\$ 447.09	\$ -	\$ 447.09	\$ 447.09	\$ -
	One (1) Year Lease Contract of Four (4) Multi-Functional Photocopying Machines		Negotiated Procurement	17-Sep-22	19-Sep-22	18-Sep-22		\$447.09	\$ 447.09		\$ 447.09	\$ 447.09	
	Contract for the Embassy Renovation Project of Consular Areas		Negotiated Procurement	28-Sep-22	2-Oct-22	11-Oct-22		\$228,364.48		\$ 228,364.48	\$ 212,369.60	\$ -	\$ 212,369.60
	Procurement of Three (3) Brand New CCTV Camera Dome Units for the Chancery		Negotiated Procurement	28-Sep-22	2-Oct-22	2-Oct-22		\$877.05	\$ 877.05		\$ 877.05	\$ 877.05	

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	Procurement of Back Garage Gate (Vehicle and Pedestrian) with Automatic Gate Mechanism		Negotiated Procurement	13-Oct-22	17-Oct-22	1-Nov-22		\$16,695.17		\$ 16,695.17	\$ 15,666.67	\$ -	\$ 15,666.67	
	Contract for the Cultural Dance Performances during the 2022 Seoul Friendship Festival		Negotiated Procurement	21-Oct-22	21-Oct-22	21-Oct-22		\$800.00	\$ 800.00		\$ 800.00	\$ 800.00		
	Procurement of Portable Battery Packs as tokens for the participants of KYRR V		Negotiated Procurement	14-Nov-22	15-Nov-22	15-Nov-22		\$528.00	\$ 528.00		\$ 528.00	\$ 528.00		
	Contract for Pruning of Overgrown Trees within the Chancery Premises		Negotiated Procurement	16-Nov-22	16-Nov-22	16-Nov-22		\$800.00	\$ 800.00		\$ 800.00	\$ 800.00		
	Contract for the Rehabilitation of the Network Cabling of the Chancery for the IP PBX		Negotiated Procurement	20-Nov-22	21-Nov-22	22-Nov-22		\$5,333.33		\$ 5,333.33	\$ 5,333.33	\$ -	\$ 5,333.33	
	Contract for the Telephone System Upgrade to IP PBX		Negotiated Procurement	20-Nov-22	21-Nov-22	1-Dec-22		\$17,852.16		\$ 17,852.16	\$ 15,533.61	\$ -	\$ 15,533.61	
	Contract for the Maintenance of the Ambassador's Official Car (005-001)		Negotiated Procurement	1-Dec-22	1-Dec-22	1-Dec-22		\$814.96	\$ 814.96		\$ 814.96	\$ 814.96		
	Contract for the 2022 Team Building of Seoul PE		Negotiated Procurement	8-Dec-22	9-Dec-22	9-Dec-22		\$870.13	\$ 870.13		\$ 870.13	\$ 870.13		
	One (1) Year Contract for the Cleaning Services of the Embassy		Negotiated Procurement	20-Dec-22	21-Dec-22	1-Jan-23		\$14,400.00	\$ 14,400.00		\$ 14,400.00	\$ 14,400.00		
	Procurement of one (1) Brand New CCTV Camera Unit for the Chancery		Negotiated Procurement	22-Dec-22	23-Dec-22	26-Dec-22		\$326.67	\$ 326.67		\$ 326.67	\$ 326.67		
	Contract for the Production and Installation of Signages and Glass Door Accents		Negotiated Procurement	22-Dec-22	23-Dec-22	26-Dec-22		\$2,000.00	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00		
	Contract for the Ceiling Repair of the Corridor of Basement level		Negotiated Procurement	22-Dec-22	23-Dec-22	26-Dec-22		\$5,333.33	\$ 5,333.33		\$ 5,333.33	\$ 5,333.33		
<b>Total Alloted Budget of Procurement Activities</b>								\$	493,436.32					
<b>Total Contract Price of Procurement Activities Conducted</b>											\$	460,374.58		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>								\$	33,061.74					
<b>ON-GOING PROCUREMENT ACTIVITIES</b>														
<b>Total Alloted Budget of On-going Procurement Activities</b>								\$	-			\$	-	

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